



HOSTCARE RESOURCES

2017 MEDICAL TRAVEL ANALYSIS (PPO VS. HOSTCARE ACTUAL)*

Company	Employee	Procedure	Estimated Overall PPO Cost **	Hostcare: Bundled Surgery Cost	Travel Costs & Cash Incentive	Hostcare Fee	Total Medical Travel Cost	Estimated Savings
Company A	EE1	Spine Fusion	\$176,377.00	\$55,000.00	\$570.00	\$10,000.00	\$65,570.00	\$110,807.00
Company B	EE2	Total Hip Replacement	\$107,764.82	\$25,000.00	\$12,531.99	\$6,250.00	\$43,781.99	\$63,982.83
Company B	EE3	Torn Meniscus	\$39,989.28	\$4,400.00	\$3,916.57	\$1,100.00	\$9,416.57	\$30,572.71
Company C	EE4	Knee Arthroplasty	\$48,823.20	\$19,752.00	\$5,836.75	\$4,938.00	\$30,526.75	\$18,296.45
Company C	EE5	Stab Plebectomy	\$20,583.00	\$5,478.74	\$650.80	\$1,369.69	\$7,499.23	\$13,083.77
Company D	EE6	Shoulder Arthroscopy	\$28,844.25	\$8,405.00	\$0.00	\$588.35	\$8,993.35	\$19,850.90
Company C	EE7	ACL Repair	\$29,920.05	\$15,219.00	\$788.65	\$3,804.75	\$19,812.40	\$10,107.65
Company B	EE8	Cervical Spine Fusion	\$84,968.00	\$25,560.00	\$8,803.60	\$6,390.00	\$40,753.60	\$44,214.40
Company E	EE9	Total Hip Replacement	\$58,539.00	\$19,727.00	\$7,419.22	\$4,931.75	\$32,077.97	\$26,461.03
Company F	EE10	Sinus	\$132,048.67	\$10,904.64	\$17,871.64	\$2,726.25	\$31,502.53	\$100,546.14
Company B	EE11	Laproscopy Colon Surgery	\$50,235.60	\$18,950.00	\$8,546.75	\$4,737.50	\$32,234.25	\$18,001.35
Company G	EE12	Spine Fusion	\$188,036.64	\$55,000.00	\$12,901.10	\$10,000.00	\$77,901.10	\$110,135.54
Company H	EE13	Ankle Arthroscopy	\$28,000.00	\$10,632.00	\$2,961.60	\$2,658.00	\$16,251.60	\$11,748.40
Company A	EE14	Spine Fusion	\$183,500.00	\$41,600.00	\$407.25	\$10,000.00	\$52,007.25	\$131,492.75
Company I	EE15	Shoulder Arthroscopy	\$62,702.00	\$7,500.00	\$7,408.31	\$1,875.00	\$16,783.31	\$45,918.69
Company F	EE16	Total Hip Replacement	\$70,100.40	\$19,727.00	\$6,804.00	\$4,931.75	\$31,462.75	\$38,637.65
			\$1,310,431.91	\$342,855.38	\$97,418.23	\$76,301.04	\$516,574.65	\$793,857.26

* 16 Hostcare Cases - (sample from July 2016 - March 2017) ** Est Overall PPO Cost only includes facility, MD, Anesthesia